

**Emmet County
TRANSPORTATION COMMITTEE MEETING
March 7, 2016**

Present: Commissioner Les Atchison; Commissioner Charles MacInnis; Commissioner Bert Notestine.

Staff: Director of Transportation and Development Kelley Atkins; Administrator Marty Krupa; Assistant Administrator/HR Director Gary Appold; Recording Secretary Priscilla Meyer

Absent: None.

Call to Order:

The meeting was called to order at 8:30 a.m. by Atchison in the Emmet County Board of Commissioners Room.

Agenda:

Approved by consensus.

Public Comment:

None.

Minutes:

Motion by Notestine to approve the minutes from the February 3, 2016 meeting. Supported by MacInnis.

Motion carried in a unanimous voice vote.

Update:

Michael Couture from Straits Area Ride provided a map on which he had put the present transportation providers in Emmet County to show what is currently being covered. 90% of the transportation (by Friendship Center, Vital Care, Bay Bluffs and Petoskey Club) is being provided right in the City of Petoskey, down to the Meijer and Walmart area, with some in Bear Creek Township up through Alanson, Pellston and Mackinaw City. The Friendship Center has 4.5 dial a ride routes currently working between 9:00 a.m. and 4:30 p.m. and they are full.

Couture went through two sheets (proposed routes) showing the cost for coverage from Cheboygan or Petoskey. (See attached.) Dispatch and record keeping would be handled in Cheboygan. Krupa indicated that the figures presented were gross dollar figures and are not broken down on what the state or federal would provide. There was discussion on where buses could be kept if they were located in Petoskey.

MacInnis asked where they would obtain the buses they would need and what the startup costs would be. Couture explained that some of the buses could come from the Friendship Center and others from the state. Krupa reported that this could be built out over time based on what is available from state and federal.

There was also discussion on the charge per ride and what can be generated by fares, what can be obtained from state and federal and what would be required by way of millage.

Couture indicated that every bus system that starts up has the same issues at the beginning. He said "you build it they will show up" referring to a dial a ride bus system. Courture stated that it took six years to get the present Straits Regional Ride off the ground. He runs ads daily but people still don't know about the service.

Notestine indicated they needed to pin down some figures so that it is laid out clearly. MacInnis also requested numbers so they could make an informed decision.

The Committee requested that Marty Krupa and Michael Couture put together a proposed budget for the first year (2017) which would also include all the sources of revenue that would be available, and specifically what would voters need to approve to implement a system.

MacInnis indicated that he and Notestine will make a committee report to the Board at the March meeting. A decision will be made at the next committee meeting regarding a recommendation to be presented to the Board at its April meeting with a request that a decision be made by the Board at the April meeting on whether to put it on the ballot in August.

Public Comment:

Rachel Smolinski asked what the capacity of the six dial-a-ride routes is per day. Couture indicated that it would depend on the size of the vehicles and it would be hard to predict at this time.

Cynthia Donahey commented that if the buses would get people in to work by 8:00 or 8:30 a.m. and then would leave at 2:30 or 3:00 p.m. then it would not cover a typical work day as the earliest people would get out of work would be 4:00 p.m. Couture indicated there would be adjustments. The plan is to get people in to work and then home when finished. She also indicated that to get ridership you have to provide for regular people in order for it to be economical and efficient. Taking people to and from work is the most obvious back and forth that they would have.

Karla Buckmaster asked whether all the buses accommodate the handicapped. Courture reported that all the Straits Area Ride buses do have lifts. He indicated the goal would be to have lifts on all the vehicles.

Lorraine Manary expressed her concern that a decision would not be made in time. She would like to see the recommendation to the Board to move forward as soon as possible

Next Meeting: The next meeting of the Transportation Committee will be on Monday, March 21, 2016 at 8:30 a.m. in the Board of Commissioners Room.

Meeting adjourned at ~~9:55 a.m.~~


Les Atchison, Committee Chair


Priscilla Meyer, Recording Secretary

Date: April 1, 2016

From Petoskey

Route	Days	Brief Description	Morning Route			Afternoon Route			Hours per Day	Number of Days	Total Hours	Cost per Hour	Total Cost per Week	Weeks per Year	Total Cost per Year
			Start Time	End Time	Hours	Start Time	End Time	Hours							
E-11	M/W/F	Carp Lake, Levering, Gift, Van, Brutus, Pellston	5:15	19:00	13:45			13:45	3	41.25	\$ 57.50	\$ 2,371.88	52	\$ 123,337.50	
E-11	Tu/Th	Gregory, Nayr, Alanson, Oden, Conway	5:15	19:00	13:45			13:45	2	27.50	\$ 57.50	\$ 1,581.25	52	\$ 82,225.00	
E-12	M-F	Down Town Petoskey Area N to S	7:30	17:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-13	M-F	Down Town Petoskey Area N to S	7:30	17:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-14	M-F	Down Town Petoskey Area N to S	6:30	16:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-15	M-F	Down Town Petoskey Area N to S	6:30	16:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-16	M-F	Down Town Petoskey Area N to S	6:30	16:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-17	M-F	Down Town Petoskey Area N to S	6:30	16:30	10:00			10:00	5	50.00	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
E-18	M	Little Traverse and West Traverse	7:00	10:00	3:00	14:15	17:30	3:15	1	6.25	\$ 57.50	\$ 359.38	52	\$ 18,687.50	
	Tu	Pleasantview and Friendship	6:45	10:00	3:15	14:15	17:30	3:15	1	6.5	\$ 57.50	\$ 373.75	52	\$ 19,435.00	
	W	Resort Township	7:00	10:30	3:30	14:00	17:00	3:00	1	6.5	\$ 57.50	\$ 373.75	52	\$ 19,435.00	
	Th	Bear Creek	6:45	10:00	3:15	14:30	17:30	3:00	1	6.25	\$ 57.50	\$ 359.38	52	\$ 18,687.50	
	F	Little Traverse and West Traverse	7:00	10:00	3:00	14:15	17:30	3:15	1	6.25	\$ 57.50	\$ 359.38	52	\$ 18,687.50	
E-19	M	Resort Township	7:00	10:30	3:30	14:00	17:00	3:00	1	6.5	\$ 57.50	\$ 373.75	52	\$ 19,435.00	
	Tu	Bear Creek	6:45	10:00	3:15	14:30	17:30	3:00	1	6.25	\$ 57.50	\$ 359.38	52	\$ 18,687.50	
	W	Little Traverse and West Traverse	7:00	10:00	3:00	14:15	17:30	3:15	1	6.25	\$ 57.50	\$ 359.38	52	\$ 18,687.50	
	Th	Pleasantview and Friendship	6:45	10:00	3:15	14:15	17:30	3:15	1	6.5	\$ 57.50	\$ 373.75	52	\$ 19,435.00	
	F	Springville	6:45	10:00	3:15	14:15	17:30	3:15	1	6.5	\$ 57.50	\$ 373.75	52	\$ 19,435.00	
E-20	M-F	Alanson to Harbor Springs to S Petoskey Loop	7:15	16:15	9:00			9:00	5	45	\$ 57.50	\$ 2,587.50	52	\$ 134,550.00	
		Total Cost of New Weekday Routing								477.50	\$ 57.50	\$ 27,456.25	52	\$ 1,427,725.00	
	Saturday	Dial-a-ride Bus 1	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 2	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 3	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 4	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
		Total Cost of New Weekend Routing								40.00	\$ 57.50	\$ 2,300.00	52	\$ 119,600.00	
SRR-2,5,M-F		Existing Routes in Emmet Co						11:00	5	55	\$ 57.50	\$ 3,162.50	52	\$ 164,450.00	
		Total Cost of New Routing								517.50	\$ 57.50	\$ 29,756.25	52	\$ 1,547,325.00	
		Total Cost of Existing Routing								55	\$ 57.50	\$ 3,162.50	52	\$ 164,450.00	
		Total Cost of Emmet County Routes								572.5	\$ 57.50	\$ 32,918.75	52	\$ 1,711,775.00	

From Cheboyan

Route	Days	Brief Description	Morning Route			Afternoon Route			Hours per Day	Number of Days	Total Hours	Cost per Hour	Total Cost per Week	Weeks per Year	Total Cost per Year
			Start Time	End Time	Hours	Start Time	End Time	Hours							
E-11	M/W/F	Carp Lake, Levering, Gil, Van, Brutus, Pellston	5:45	18:30	12:45			12:45	3	38.25	\$ 57.50	\$ 2,199.38	52	\$ 114,367.50	
E-11	Tu/Th	Gregory, Nayr, Alanson, Oden, Conway	8:45	19:00	9:15			9:15	2	18.50	\$ 57.50	\$ 1,063.75	52	\$ 55,315.00	
E-12	M-F	Down Town Petoskey Area N to S	6:45	18:45	12:00			12:00	5	60.00	\$ 57.50	\$ 3,450.00	52	\$ 179,400.00	
E-13	M-F	Down Town Petoskey Area N to S	6:45	18:45	12:00			12:00	5	60.00	\$ 57.50	\$ 3,450.00	52	\$ 179,400.00	
E-14	M-F	Down Town Petoskey Area N to S	5:45	17:30	11:45			11:45	5	58.75	\$ 57.50	\$ 3,378.13	52	\$ 175,662.50	
E-15	M-F	Down Town Petoskey Area N to S	5:45	17:30	11:45			11:45	5	58.75	\$ 57.50	\$ 3,378.13	52	\$ 175,662.50	
E-16	M-F	Down Town Petoskey Area N to S	5:45	17:30	11:45			11:45	5	58.75	\$ 57.50	\$ 3,378.13	52	\$ 175,662.50	
E-17	M-F	Down Town Petoskey Area N to S	6:45	17:30	10:45			10:45	5	53.75	\$ 57.50	\$ 3,090.63	52	\$ 160,712.50	
E-18	M	Little Traverse and West Traverse	6:15	10:45	4:30	13:45	18:00	4:15	1	8.75	\$ 57.50	\$ 503.13	52	\$ 26,162.50	
	Tu	Pleasantview and Friendship	6:15	10:45	4:30	13:45	18:00	4:15	1	8.75	\$ 57.50	\$ 503.13	52	\$ 26,162.50	
	W	Resort Township	5:45	11:30	5:45	13:15	18:30	5:15	1	11	\$ 57.50	\$ 632.50	52	\$ 32,890.00	
	Th	Bear Creek	6:00	11:00	5:00	13:30	18:30	5:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	F	Little Traverse and West Traverse	6:15	10:45	4:30	13:45	18:00	4:15	1	8.75	\$ 57.50	\$ 503.13	52	\$ 26,162.50	
E-19	M	Resort Township	5:45	11:30	5:45	13:15	18:30	5:15	1	11	\$ 57.50	\$ 632.50	52	\$ 32,890.00	
	Tu	Bear Creek	6:00	11:00	5:00	13:30	18:30	5:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	W	Little Traverse and West Traverse	6:15	10:45	4:30	13:45	18:00	4:15	1	8.75	\$ 57.50	\$ 503.13	52	\$ 26,162.50	
	Th	Pleasantview and Friendship	6:15	10:45	4:30	13:45	18:00	4:15	1	8.75	\$ 57.50	\$ 503.13	52	\$ 26,162.50	
	F	Springvale	6:00	11:00	5:00	13:30	18:30	5:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
E-20	M-F	Alanson to Harbor Springs to S Petoskey Loop	6:45	16:45	10:00			10:00	5	50	\$ 57.50	\$ 2,875.00	52	\$ 149,500.00	
		Total Cost of New Weekday Routing								552.50	\$ 57.50	\$ 31,768.75	52	\$ 1,651,975.00	
	Saturday	Dial-a-ride Bus 1	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 2	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 3	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
	Saturday	Dial-a-ride Bus 4	6:30	16:30	10:00			10:00	1	10	\$ 57.50	\$ 575.00	52	\$ 29,900.00	
		Total Cost of New Weekend Routing								40.00	\$ 57.50	\$ 2,300.00	52	\$ 119,600.00	
SRR-2.5	M-F	Existing Routes in Emmet Co						11:00	5	55	\$ 57.50	\$ 3,162.50	52	\$ 164,450.00	
		Total Cost of New Routing								592.50	\$ 57.50	\$ 34,068.75	52	\$ 1,771,575.00	
		Total Cost of Existing Routing								55	\$ 57.50	\$ 3,162.50	52	\$ 164,450.00	
		Total Cost of Emmet County Routes								647.5	\$ 57.50	\$ 37,231.25	52	\$ 1,936,025.00	